

**Los Feliz Estates Owners Association
2023 Budget**

Revenue:

2023 Assessment	633,750 (\$3,250 x 195)
Interest	17
2022 Excess	<u>45,406</u>
Total	679,173

Expenses:

Accounting	4,125
Brush clearance	35,000
Cameras	3,500
Cameras: Flock	5,000
DWP	55,000
Elections	2,000
Insurance	12,000
Irrigation	20,000
Landscape	123,736
Legal	15,000
Manager	49,284
Payroll/tax	17,567
Reserve contribution	0
Reserve study	630
Security patrol	198,000
Security extra patrol	60,000
Stamps	776
Storage	2,340
Telephone	55
Tree Trimming	60,000
Zoom	150
Misc.	<u>10,000</u>
Total	(674,163)

THERE IS NO ANTICIPATED SPECIAL ASSESSMENT PLANNED.