

**Los Feliz Estates Owners Association
2024 Budget**

Revenue:

2024 Assessment	687,375 (\$3,525 x 195)
Interest	1,000
2023 Excess	<u>22,000</u>
Total	710,375

Expenses:

Accounting	6,025
Brush clearance	47,000
Cameras	4,100
Cameras: Flock	5,000
DWP	40,000
Elections	2,000
Insurance	18,000
Irrigation	12,000
Landscape	126,000
Legal	15,000
Manager	52,345
Payroll/tax	18,500
Reserve contribution	255
Reserve study	880
Security patrol	213,840
Security extra patrol	64,800
Stamps	600
Storage	2,800
Telephone	55
Tree Trimming	60,000
Zoom	150
Misc.	<u>20,000</u>
Total	(709,350)

THERE IS NO ANTICIPATED SPECIAL ASSESSMENT PLANNED